Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
18	**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL (DIF)**								
10000	**SERVICIOS PERSONALES**	**$2,258,732.00**	**$0.00**	**$2,258,732.00**	**$570,925.51**	**$570,925.51**	**$570,925.51**	**$570,925.51**	**$1,687,806.49**
11000	**REMUNERACIONES AL PERSONAL DE CARACTER PE**	**$2,020,368.00**	**$0.00**	**$2,020,368.00**	**$559,764.71**	**$559,764.71**	**$559,764.71**	**$559,764.71**	**$1,460,603.29**
11300	SUELDOS BASE AL PERSONAL PERMANENTE	$2,020,368.00	$0.00	$2,020,368.00	$559,764.71	$559,764.71	$559,764.71	$559,764.71	$1,460,603.29
11302	SUELDOS AL PERSONAL DE CONFIANZA	$2,020,368.00	$0.00	$2,020,368.00	$559,764.71	$559,764.71	$559,764.71	$559,764.71	$1,460,603.29
13000	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$208,364.00**	**$0.00**	**$208,364.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$208,364.00**
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACI	$168,364.00	$0.00	$168,364.00	$0.00	$0.00	$0.00	$0.00	$168,364.00
13203	GRATIFICACIÓN DE FIN DE AÑO	$168,364.00	$0.00	$168,364.00	$0.00	$0.00	$0.00	$0.00	$168,364.00
13400	COMPENSACIONES	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
13401	COMPENSACIONES ORDINARIAS	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
15000	**OTRAS PRESTACIONES SOCIALES Y ECONOMICAS**	**$30,000.00**	**$0.00**	**$30,000.00**	**$11,160.80**	**$11,160.80**	**$11,160.80**	**$11,160.80**	**$18,839.20**
15200	INDEMNIZACIONES	$30,000.00	$0.00	$30,000.00	$11,160.80	$11,160.80	$11,160.80	$11,160.80	$18,839.20
15202	PAGO DE LIQUIDACIONES	$30,000.00	$0.00	$30,000.00	$11,160.80	$11,160.80	$11,160.80	$11,160.80	$18,839.20
20000	**MATERIALES Y SUMINISTROS**	**$877,000.00**	**$0.00**	**$877,000.00**	**$202,094.86**	**$202,094.86**	**$202,094.86**	**$202,094.86**	**$674,905.14**
21000	**MATERIALES DE ADMINISTRACION, EMISION DE DOC**	**$128,000.00**	**$0.00**	**$128,000.00**	**$25,264.38**	**$25,264.38**	**$25,264.38**	**$25,264.38**	**$102,735.62**
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	$50,000.00	$0.00	$50,000.00	$13,789.30	$13,789.30	$13,789.30	$13,789.30	$36,210.70
21102	ARTÍCULOS Y MATERIAL DE OFICINA	$50,000.00	$0.00	$50,000.00	$13,789.30	$13,789.30	$13,789.30	$13,789.30	$36,210.70
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCC	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECN	$25,000.00	$0.00	$25,000.00	$299.00	$299.00	$299.00	$299.00	$24,701.00
21401	SUMINISTROS INFORMÁTICOS	$25,000.00	$0.00	$25,000.00	$299.00	$299.00	$299.00	$299.00	$24,701.00
21600	MATERIAL DE LIMPIEZA	$40,000.00	$0.00	$40,000.00	$11,176.08	$11,176.08	$11,176.08	$11,176.08	$28,823.92
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	$40,000.00	$0.00	$40,000.00	$11,176.08	$11,176.08	$11,176.08	$11,176.08	$28,823.92
21800	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN I	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
21801	ELABORACIÓN DE PLACAS Y CALCOMANÍAS	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
22000	**ALIMENTOS Y UTENSILIOS**	**$65,000.00**	**$0.00**	**$65,000.00**	**$2,613.02**	**$2,613.02**	**$2,613.02**	**$2,613.02**	**$62,386.98**
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$60,000.00	$0.00	$60,000.00	$2,613.02	$2,613.02	$2,613.02	$2,613.02	$57,386.98
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PE	$60,000.00	$0.00	$60,000.00	$2,613.02	$2,613.02	$2,613.02	$2,613.02	$57,386.98
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
24000	**MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE**	**$179,000.00**	**$0.00**	**$179,000.00**	**$60,737.35**	**$60,737.35**	**$60,737.35**	**$60,737.35**	**$118,262.65**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
24100	PRODUCTOS MINERALES NO METÁLICOS	$70,000.00	$0.00	$70,000.00	$22,672.00	$22,672.00	$22,672.00	$22,672.00	$47,328.00
24101	MATERIAL DE FERRETERÍA PARA CONSTRUCCIÓN Y	$50,000.00	$0.00	$50,000.00	$13,672.00	$13,672.00	$13,672.00	$13,672.00	$36,328.00
24103	PRODUCTOS MINERALES PARA CONSTRUCCIÓN Y R	$20,000.00	$0.00	$20,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$11,000.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	$60,000.00	$0.00	$60,000.00	$7,940.00	$7,940.00	$7,940.00	$7,940.00	$52,060.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	$60,000.00	$0.00	$60,000.00	$7,940.00	$7,940.00	$7,940.00	$7,940.00	$52,060.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$4,000.00	$0.00	$4,000.00	$495.00	$495.00	$495.00	$495.00	$3,505.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	$4,000.00	$0.00	$4,000.00	$495.00	$495.00	$495.00	$495.00	$3,505.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	$40,000.00	$0.00	$40,000.00	$27,855.58	$27,855.58	$27,855.58	$27,855.58	$12,144.42
24704	REFACCIONES Y ESTRUCTURAS PARA LA CONSTRUC	$40,000.00	$0.00	$40,000.00	$27,855.58	$27,855.58	$27,855.58	$27,855.58	$12,144.42
24800	MATERIALES COMPLEMENTARIOS	$5,000.00	$0.00	$5,000.00	$1,774.77	$1,774.77	$1,774.77	$1,774.77	$3,225.23
24806	PRODUCTOS TEXTILES COMPLEMENTARIOS	$5,000.00	$0.00	$5,000.00	$1,774.77	$1,774.77	$1,774.77	$1,774.77	$3,225.23
25000	**PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB**	**$60,000.00**	**$0.00**	**$60,000.00**	**$2,839.00**	**$2,839.00**	**$2,839.00**	**$2,839.00**	**$57,161.00**
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE APL	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICC	$10,000.00	$0.00	$10,000.00	$2,839.00	$2,839.00	$2,839.00	$2,839.00	$7,161.00
25402	MATERIAL QUIRÚRGICO Y DE LABORATORIO DE USO	$10,000.00	$0.00	$10,000.00	$2,839.00	$2,839.00	$2,839.00	$2,839.00	$7,161.00
26000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$400,000.00**	**$0.00**	**$400,000.00**	**$85,825.11**	**$85,825.11**	**$85,825.11**	**$85,825.11**	**$314,174.89**
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$400,000.00	$0.00	$400,000.00	$85,825.11	$85,825.11	$85,825.11	$85,825.11	$314,174.89
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$400,000.00	$0.00	$400,000.00	$85,825.11	$85,825.11	$85,825.11	$85,825.11	$314,174.89
27000	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y**	**$30,000.00**	**$0.00**	**$30,000.00**	**$16,588.00**	**$16,588.00**	**$16,588.00**	**$16,588.00**	**$13,412.00**
27100	VESTUARIO Y UNIFORMES	$30,000.00	$0.00	$30,000.00	$16,588.00	$16,588.00	$16,588.00	$16,588.00	$13,412.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUAI	$30,000.00	$0.00	$30,000.00	$16,588.00	$16,588.00	$16,588.00	$16,588.00	$13,412.00
29000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN**	**$15,000.00**	**$0.00**	**$15,000.00**	**$8,228.00**	**$8,228.00**	**$8,228.00**	**$8,228.00**	**$6,772.00**
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	$15,000.00	$0.00	$15,000.00	$8,228.00	$8,228.00	$8,228.00	$8,228.00	$6,772.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	$15,000.00	$0.00	$15,000.00	$8,228.00	$8,228.00	$8,228.00	$8,228.00	$6,772.00
30000	**SERVICIOS GENERALES**	**$315,560.00**	**$0.00**	**$315,560.00**	**$75,100.09**	**$75,100.09**	**$75,100.09**	**$75,100.09**	**$240,459.91**
31000	**SERVICIOS BASICOS**	**$65,560.00**	**$0.00**	**$65,560.00**	**$11,249.00**	**$11,249.00**	**$11,249.00**	**$11,249.00**	**$54,311.00**
31100	ENERGÍA ELÉCTRICA	$25,000.00	$0.00	$25,000.00	$5,603.00	$5,603.00	$5,603.00	$5,603.00	$19,397.00
31101	ENERGÍA ELÉCTRICA	$25,000.00	$0.00	$25,000.00	$5,603.00	$5,603.00	$5,603.00	$5,603.00	$19,397.00
31200	GAS	$5,560.00	$0.00	$5,560.00	$0.00	$0.00	$0.00	$0.00	$5,560.00
31201	GAS	$5,560.00	$0.00	$5,560.00	$0.00	$0.00	$0.00	$0.00	$5,560.00
31300	AGUA	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
31301	AGUA	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
31400	TELEFONÍA TRADICIONAL	$30,000.00	$0.00	$30,000.00	$5,646.00	$5,646.00	$5,646.00	$5,646.00	$24,354.00
31401	TELEFONÍA TRADICIONAL	$30,000.00	$0.00	$30,000.00	$5,646.00	$5,646.00	$5,646.00	$5,646.00	$24,354.00
34000	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI**	**$25,000.00**	**$0.00**	**$25,000.00**	**$3,043.56**	**$3,043.56**	**$3,043.56**	**$3,043.56**	**$21,956.44**
34100	SERVICIOS FINANCIEROS Y BANCARIOS	$15,000.00	$0.00	$15,000.00	$3,043.56	$3,043.56	$3,043.56	$3,043.56	$11,956.44
34101	COMISIONES BANCARIAS	$10,000.00	$0.00	$10,000.00	$3,043.56	$3,043.56	$3,043.56	$3,043.56	$6,956.44
34102	RECARGOS Y ACTUALIZACIONES	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
34500	SEGURO DE BIENES PATRIMONIALES	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
34501	SEGUROS DE BIENES PATRIMONIALES	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
35000	**SERVICIOS DE INSTALACION, REPARACION, MANTEN**	**$95,000.00**	**$0.00**	**$95,000.00**	**$36,256.29**	**$36,256.29**	**$36,256.29**	**$36,256.29**	**$58,743.71**
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMI	$40,000.00	$0.00	$40,000.00	$12,100.00	$12,100.00	$12,100.00	$12,100.00	$27,900.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	$40,000.00	$0.00	$40,000.00	$12,100.00	$12,100.00	$12,100.00	$12,100.00	$27,900.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE M	$15,000.00	$0.00	$15,000.00	$14,944.30	$14,944.30	$14,944.30	$14,944.30	$55.70
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE M	$15,000.00	$0.00	$15,000.00	$14,944.30	$14,944.30	$14,944.30	$14,944.30	$55.70
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRA	$40,000.00	$0.00	$40,000.00	$9,211.99	$9,211.99	$9,211.99	$9,211.99	$30,788.01
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRA	$40,000.00	$0.00	$40,000.00	$9,211.99	$9,211.99	$9,211.99	$9,211.99	$30,788.01
37000	**SERVICIOS DE TRASLADO Y VIATICOS**	**$30,000.00**	**$0.00**	**$30,000.00**	**$1,900.00**	**$1,900.00**	**$1,900.00**	**$1,900.00**	**$28,100.00**
37500	VIÁTICOS EN EL PAÍS	$30,000.00	$0.00	$30,000.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$28,100.00
37501	VIÁTICOS EN EL PAÍS	$30,000.00	$0.00	$30,000.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$28,100.00
38000	**SERVICIOS OFICIALES**	**$40,000.00**	**$0.00**	**$40,000.00**	**$6,219.72**	**$6,219.72**	**$6,219.72**	**$6,219.72**	**$33,780.28**
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	$40,000.00	$0.00	$40,000.00	$6,219.72	$6,219.72	$6,219.72	$6,219.72	$33,780.28
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	$40,000.00	$0.00	$40,000.00	$6,219.72	$6,219.72	$6,219.72	$6,219.72	$33,780.28
39000	**OTROS SERVICIOS GENERALES**	**$60,000.00**	**$0.00**	**$60,000.00**	**$16,431.52**	**$16,431.52**	**$16,431.52**	**$16,431.52**	**$43,568.48**
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
39900	OTROS SERVICIOS GENERALES	$30,000.00	$0.00	$30,000.00	$16,431.52	$16,431.52	$16,431.52	$16,431.52	$13,568.48
39901	SERVICIOS DE ALIMENTACIÓN	$30,000.00	$0.00	$30,000.00	$16,431.52	$16,431.52	$16,431.52	$16,431.52	$13,568.48
40000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$500,000.00**	**$0.00**	**$500,000.00**	**$62,430.07**	**$62,430.07**	**$62,430.07**	**$62,430.07**	**$437,569.93**
44000	**AYUDAS SOCIALES**	**$500,000.00**	**$0.00**	**$500,000.00**	**$62,430.07**	**$62,430.07**	**$62,430.07**	**$62,430.07**	**$437,569.93**
44100	Ayudas sociales a personas	$250,000.00	$0.00	$250,000.00	$36,229.73	$36,229.73	$36,229.73	$36,229.73	$213,770.27
44102	AYUDAS ESPECIALES A PERSONAS U HOGARES	$250,000.00	$0.00	$250,000.00	$36,229.73	$36,229.73	$36,229.73	$36,229.73	$213,770.27
44500	Ayudas sociales a instituciones sin fines de lucro	$250,000.00	$0.00	$250,000.00	$26,200.34	$26,200.34	$26,200.34	$26,200.34	$223,799.66

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
44501	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE L	$250,000.00	$0.00	$250,000.00	$26,200.34	$26,200.34	$26,200.34	$26,200.34	$223,799.66
50000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE!**	**$325,268.00**	**$0.00**	**$325,268.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$325,268.00**
51000	**MOBILIARIO Y EQUIPO DE ADMINISTRACION**	**$44,000.00**	**$0.00**	**$44,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,000.00**
51100	Muebles de oficina y estantería	$14,000.00	$0.00	$14,000.00	$0.00	$0.00	$0.00	$0.00	$14,000.00
51107	MOBILIARIO Y EQUIPO	$14,000.00	$0.00	$14,000.00	$0.00	$0.00	$0.00	$0.00	$14,000.00
51500	Equipo de cómputo y de tecnologías de la información	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
51503	EQUIPO DE COMPUTACIÓN	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
54000	**VEHICULOS Y EQUIPO DE TRANSPORTE**	**$261,268.00**	**$0.00**	**$261,268.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$261,268.00**
54100	Vehículos y equipo terrestre	$261,268.00	$0.00	$261,268.00	$0.00	$0.00	$0.00	$0.00	$261,268.00
54101	VEHÍCULOS Y EQUIPO TERRESTRE	$261,268.00	$0.00	$261,268.00	$0.00	$0.00	$0.00	$0.00	$261,268.00
59000	**ACTIVOS INTANGIBLES**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**
59100	Software	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
59101	SOFTWARE	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
	SISTEMA PARA EL DESARROLLO INTEGI	$4,276,560.00	$0.00	$4,276,560.00	$910,550.53	$910,550.53	$910,550.53	$910,550.53	$3,366,00...
	Total Final	$4,276,560.00	$0.00	$4,276,560.00	$910,550.53	$910,550.53	$910,550.53	$910,550.53	$3,366,00...

SARA IDEN ARJONA CAMBERO
CONTADORA DEL DIF SANTA MARIA DEL ORO

JOSE DE JESUS PEREZ PEREZ
DIRECTOR DEL DIF SANTA MARIA DEL ORO

DIF MUNICIPAL
SANTA MARIA DEL ORO, NAYARIT.